

## Profit Center Accounting (SAP PCA) 40-Hour Training

SAP Profit Center Accounting (EC-PCA) lets you determine profits and losses by profit center using either period accounting or the cost-of-sales approach. It also lets you analyze fixed capital and so-called “statistical key figures” (number of employees, square meters, and so on) by profit center. Consequently, you can calculate all key figures commonly used in cost accounting (return on investment, cash flow, sales per employee, and so on)

### Step-1 Profitability Management

- Terminology in Profitability Management
- Methods of Profitability Management
- Views of Profitability Management
- Typical Questions in Profitability Analysis
- Profitability Analysis by Market Segments
- Typical Questions in Profit Center Accounting
- Responsibility Accounting by Profit Center
- Reporting
- Objects in Profitability Management
- Organizational Units and Master Data
- Parallel Currencies in Profitability Management

### Step-2 Basic Settings

- Profit Center Accounting Settings
- Master Data
- Profit Center Assignments

### Step-3 Actual Data

- Data Flow from Material Management
- Postings Originating in Sales and Distribution
- Actual Data flow from Financial Accounting
- Balance Sheet Items in Profit Center Accounting
- Actual Line Items in Profit Center Accounting
- Distribution and assessment within Profit Center Accounting

### Step-4 Transfer Prices

- Definition of Transfer Prices
- Strategic Enterprise Controlling
- Transfer Prices in R/3 System
- Transfer Prices in Profit Center Accounting

### Step-5 Profit Center Planning

- Planning Integration
- Planning Methods
- Plan versions
- Manual Planning
- Planning allocations

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### Step-6 Information Systems

- Reporting Overview
- Creating Reports
- Multi-dimensional Reports
- Line Item Reporting